2012

#### **CERTIFICATE**

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

## **Liberty Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Li	mit for 2012	2	Tot Expenditures	-II			
Alloc of MVT, RVT, 16/20M							
Schedule of Transfers	· cincles ce pi	4					
Statement of Indebt. & Lease/	Purchase	5					
Fund	K.S.A.	<del> </del>					
General	79-1962 *	6	22,050	17,043	3,420		
Road	68-518c -	7	56,411	37,533	7.532		
Special Machinery Totals	68-14lg	7 xxxxxx	78,461	54,576	10952		
Budget Summary		8		7 1			
Neighborhood Revitalization	Rebate	9	Is a Resolution required?	No /			
Resolution	T	10					
Final Assessed Valuation:	County Clerk's	Use Only	ļ				
Township				110770	17		
Assisted by: Adams, Brown, Beran & Ball	Nov. 1, 2011 V	/aluation	I	4983,2	.5.5		
Address:		-		Λ			
PO Drawer J		_	Vari	1 //12			
Great Bend, KS 67530			- NIALIN	4/2/02	<u> </u>		
		211.		///			
Attest: Leftmon Left County Clerk	SEA	L	Varel	Governing Body	Rone		
Special Road Election held	COUNTYO	CLERY	is for years.				

## **Computation to Determine Limit for 2012**

1	T + 1 T - 1 - A	<b></b>	Amount of Levy
	- · · · · · · · · · · · · · · · · · · ·	<b>\$</b> -	52,758~
	Debt Service Levy in 2011	\$ -	52,758
٥.	Tax Levy Excluding Debt Service	<b>»</b> -	32,738
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 255,998 V		
	5b. Personal Property 2010 - 157,188		
	5c. Increase in Personal Property (5a minus 5b) + 98,810		
	(Use Only if $> 0$ )		
6.	Valuation of Property that Changed in Use during 2011: + 55,668		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 165,873		
8.	Total Estimated Valuation July 1,2011 4,979,734		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,813,861		
10.	Factor for Increase (7 divided by 9) 0.03446/		
11.	Amount of Increase (10 times 3) +	\$_	1,818~
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	54,576
13.	Debt Service Levy in this 2012	_	0 /
11	Maximum levy, including debt service, without a Resolution (12 plus 13)		54,576/
14.	maximum levy, including debt service, without a resolution (12 plus 13)	=	24,370/

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	17,746	2,2391	63	110 /	0
0	0	0	0	0	0
Road	35,012	4,416	125-	218	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	52,758	6,655	1887	328	0

County Treasurer's Motor Vehicle Estimate	6,655			
County Treasurer's Recreational Vehicle Estimate		188_		
County Treasurer's 16/20M Vehicle Estimate			328	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.12614			
Recreational Vehicle Factor		0.00356		
16/20M Vehicle Factor			0.00622	
Slider Factor				0.00000

2012

Liberty Township

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery			-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,395	10,000	10,000	68-141g
-					
	Total	10,395	10,000	10,000	
	Adjustments*				
	Adjusted Totals	10,395	10,000	10,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Liberty Township Barton County

## STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amoi 20	ınt Due		unt Due
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other						<u> </u>				
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
None							
		<u> </u>			<del> </del>		
Total					0 -	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ŀ	U	ND	· PA	(GE	FOR	FUNDS	WITH A	TAX	LEVY

Adamed Dudget		Cumont V	Duomonad D., da
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010 998	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	996	271	2,595
Receipts:	10.973	17.746	£
Ad Valorem Tax	19,872		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	105	7 2 446	2 220
Motor Vehicle Tax	2,081	2.446	2,239
Recreational Vehicle Tax	57	86	63
16/20 M Vehicle Tax	101	96	110
LAVTR	0	0	0
Slider	<u>_</u>		0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	()	(
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,216	20,374	
Resources Available:	22,315	20,645	5,007
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	2,856	2,500	3,200
Employee Benefits	3,958	4,000	4,200
Supplies	100	400	500
Equipment	200	_500	1,000
Buildings Maintenance	0	0	0
Insurance	0	1,500	2,000
Contractual	14,459	8,500	10,500
Cemetery	0	0	0
Cell Phone	0	0	0
Fees	24	50	50
Publication	47	100	100
Accounting	400	500	500
Transfer to Spec, Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	()	0
Transfer can not exceed 25% Resources Avail	<del>-</del> \	······································	<u> </u>
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures		<u> </u>	
Total Expenditures	22,044	18,050	22,050
Unencumbered Cash Balance Dec 31	27 1		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	22,050	23,250	XXXXXXXXXXXXXXX
2010/2011 Dauget Numberty Fillount.		Appropriated Balance	A. J.
		re/Non-Appr Balance	22,050
	. O.a. Dayonano	Tax Required	17,043
г	Delinquent Comp Rate:	0.000	17,045
L		2011 Ad Valorem Tax	17,043

## FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUR FUNDS WITH A TAX I			T
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	1,881\$	2,091	9,966
Receipts:			
Ad Valorem Tax	31,910/	35,012	XXXXXXXXXXXXXXX
Delinquent Tax	169	0	0
Motor Vehicle Tax	3,454	3,929	
Recreational Vehicle Tax	95 🗠	139	
16/20M Vehicle Tax	167	155	218
Slider	0	0	0
Special Highway/Gasoline Tax	4,391	4,140	4,153
State of Kansas	1,100	0	0
Interest on Idle Funds	102	0	0
Miscellaneous	190	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	41,578	43,375	8,912
Resources Available:	43,459	45,466	18,878
Expenditures:			
Officers Pay	2,649	2,500	3,500
Salaries & Wages	4,923	6,000	7,000
Employee Benefits	1,477	1,000	2,000
Road Maintenance	0	0	0
Road Materials	4,954	6,000	13,500
Equipment	13,073	2,000	9,411
Parts and Supplies	3,897	8,000	11,000
Transfer to Special Machinery	10,395	10,000	10,000
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,368	35,500	56,411
Unencumbered Cash Balance Dec 31	2,09 kg		xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	42,033	50,000	xxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	56,411
г	Delinquent Comp Rate:	Tax Required 0.000	37,533
L		2011 Ad Valorem Tax	37,533

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	52,201 🌤
Transfers from:	
Road Fund	10,395
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,705
Other	0
Resources Available:	64,301
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	64,301

#### **BARTON COUNTY**

# Proof of Publication

SS.

MARY HOI	SINGTON
of lawful age, duly sworn upon oath sta	ates that SHE
is the PUB	LISHER
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published and has been so published for at least fit the attached notice:	
THAT said paper was entered as second its publication:	d class mail matter at the post office of
THAT said paper has a general paid circu or yearly basis in	ılation on a daily, or weekly, or monthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal pub published in BARTON County, Kansas.	
That the attached notice was published	in a regular issue of said newspaper
for _ \ consecutive weeks, the first	
of July 20 11 and the l	last publication on the <u>22</u> day
of July 2011	
Publication Fee	\$
Affidavit, Notary's Fees	\$
Additional Copies at	\$
Total Publication Fee	s 46 06
Marile	\\
Rign) Col of All	Till
Witness my hand this day of	$\frac{\text{July}}{\text{Johnson}}$
SUBSCRIBED and Sworn to before me	this
day of(Notary	refler Weith
(, totaly	State of Kansas -Notary Public
	RAEGINA WERTH
My commission expires	My Commission Expires 7-210-1

(Published in the Great Bend Tribune. July 22, 2011) -1t

NOTICE OF BUGGET HEARING

THE GOVERNING BODY OF

LIBERTY TOWNSHIP, BARTON COUNTY

will meet on August 14, 2011, at 7:00 p.m., at

447.SW 40 BOAD, GREAT BEND, KS.

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

447 SW 40 ROAD, GREAT BEND, KS.

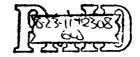
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Prior Year Actual | Current Year Estimate| Proposed Budget | Proposed Budg

	Prior Year Actual for 2010		Current Year for 201		Proposed Budget F for 2012			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate	
General	22.044	5.109	18,050	4.837	22,050	17,043	3.422	
Road	41,368	8.204	35,500	9.543	.56,411	37,533	7.537	
opec at Machine								
TOTALS	63,412	13.313	53,550	14,380	78 461	54.576	10.959	
ess: Transfers	10,395		10,000		10.000			
Vet Expenditure	53,017		43,550		68,461			
otal Tax Levied	52,257		52 758	[	XXXXXXXXX	1		
lss d Vatuation		1						
(Dwnship	3,925,239		3,669,020	1 1	4,979,734			
	OUTSTA	NDING	INDEBTEON	ESS, JAI	NUARY 1			
	2009		2010		2011			
.0 Bonets [	0		0			1		
ther	c		0		0			
ease Furch Price	0		0	1	0			
Total	0		0		0	l		
Tax rates are e	xoressed in i	nilis	•					
arolyn Crone								
ownship Off								



## NOTICE OF BUDGET HEARING

#### The governing body of Liberty Township Barton County

will meet on August 14, 2011 at 7:00 pm at 447 SW 40 Avenue, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 447 SW 40 Avenue, Great Bend, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Esti	mate 2011	Proposed Budget 2012			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2011 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	22,044	5.109		4.837		17,043	3.422	
Road	41,368	8.204	35,500	9.543	56,411	37,533	7.537	
				<del>_</del> _				
Special Machinery	+							
Totals	63,412	13.313	53,550	14.380	78,461-	54,576	10.959	
Less: Transfers	10,395	i	10,000	7	10,000			
Net Expenditure	53,017	Ī	43,550		68,461:			
Total Tax Levied	52,257	Ī	52,758		xxxxxxxxxxxxx			
Assessed Valuation:				'				
Township	3,925,239	Γ	3,669,020	•	4,979,734			
Outstanding Indebtedness,		-						
Jan I	2009		2010		2011			
G.O. Bonds	0	Γ	0		0			
Other	0	Ī	0		0			
Lease Purchase Principal	0		0		0			
Total	0	Ī	0 1		0 🗸			
*Tax rates are expressed in a	mills	-		'				

Page No. 8

Township Officer



RE: 2012 Adopted Budget

September 1, 2012

Barton County Clerk 1400 Main Street Room 202 Great Bend, KS 67530

Attention: Donna Zimmerman

Dear Donna,

Please accept my request for an extension of time to file the Liberty Township 2012 Adopted Budget. The extension request is from the due date August 25 to September 1, 2012. Thank you very much.

Sincerely,

Carolyn Crone

Liberty Township Treasurer